



INTERGEN TRAFFORD ANNUAL REPORT 2024  
Registered charity No 108630

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### 1. Chairperson's Report

This year our coordinators have been very busy. We have managed to recruit a number of new volunteers and our coordinators have been busy introducing them to a partner school near to where each one lives.

Recruitment has taken place at Coppice Library, Sale, Stretford Town Hall and Urmston Library. We still need more volunteers so please continue to tell your friends and neighbours about InterGen-Trafford.

This is the third year for our partner schools to present the Sue Mosco award to a pupil or group who have done something special in or for their school. As said before, this award is for progress and not necessarily for academic progress. If any of our partner schools would like a representative from InterGen-Trafford to be there when the award is presented or would like a photograph of the event to go on our website, please let your coordinator know.

Our coordinators continue to keep in touch with their volunteers and we also are getting together with all our volunteers twice yearly, a winter Gathering and one at our AGM every June.

Late last November we had a get together with all our volunteers at Victoria Park Infant School which was enjoyed by all. Thank you to the head Debbie Vrlec for hosting this event. Debbie is also one of our trustees.

You will already have received an Invitation to our AGM which will take place on 20th June at Worthington Primary School in Sale and we all look forward to seeing you there. Sarah Jones is the new Head Teacher of the school and has offered her school premises for this occasion.

We have two new trustees, David Roberts who was voted onto our panel of trustees last year and Sarah Jones, the head of Worthington Primary school who will be up for nomination this year. I am very happy to welcome Sarah as she has not only agreed to join our panel of trustees but has also allowed us to continue using a room in her school as our office as well as hosting our 2024 AGM. Thank you to Sarah for all her support.

We have also recruited a volunteer who would like to be a coordinator, Christine Barrows. Christine will be 'shadowing' our coordinator Sue Cameron with the view that she will take on a couple of schools and their volunteers in the future.

Annie O'Connor has joined us as assistant administrator to help Carol Shields. Annie is also updating our website which is currently being redesigned and will be relaunched soon. We now have a Facebook page you can join and 'like' – to see it, search for Intergen-Trafford on Facebook.

I am excited to inform you that we are in the process of delivering plaques to all our partner schools to put on a wall or desk in their reception area. The plaques have written on them 'We are an Intergen-Trafford School'; look out for them in your school.

This will be the last annual report I will be writing as chairperson as I will be stepping down from the role at the end of June this year. It has been a privilege to serve in this post for the last three years, but I will remain on the panel of trustees. At present we do not have anyone to take over this role but will keep you posted. If any of you are aware of someone who may be interested or would like to know more about the role, please let your coordinator know.

Finally, I would like to thank all our volunteers, trustees and coordinators, also Carol and Annie, our administrators for all their hard work throughout the year. A special mention too for our patrons Slater Heelis for their continued support and for Michael Colin for his generous donation to our funds.

Pauline Castledine: Chair      June 2024

## 2. Management Committee

TRUSTEES	
Sue Cameron	Retired Head Teacher
Pauline Castledine	Chairperson
Vivien Jackson	Retired Solicitor
Sarah Jones	Headteacher
Kathryn Lewis	Retired Teacher
Maurice Mosco	Retired Social Work Manager
David Roberts	Retired Scientist
Debbie Vrlec	Head Teacher

COORDINATORS	
Sue Cameron	Also a trustee and our treasurer
Christine Barrows	Retired Probation Officer
Christine Kay	Retired Teacher
Kathryn Lewis	Also a trustee
Janice Mortimer	Retired Community Paediatric Nurse

ADMINISTRATORS Annie O'Connor, Carol Shields

### 3. Coordinators' reports

#### Stretford Schools: Christine Kay and Kathryn Lewis

St Hilda's C of E Primary School Victoria Park Infant School, Victoria Park Junior School

We are pleased to report that, following attendance at a couple of volunteer fairs, we have managed to recruit a number of new volunteers in Stretford. Numbers were significantly depleted post-covid, but we are happy to report that numbers are almost back to pre-covid levels. Victoria Park Infant School has recently acquired 3 new volunteers who will no doubt be made very welcome and quickly slot into their roles in school. We thank the Head, Debbie Vrlec, for her continued support for Intergen, acting as a trustee and for hosting the Winter Gathering so successfully.

Following a period with no volunteers, we have recently placed a new lady in Victoria Park Junior School and the school is, once again, delighted to be taking a more active role within Intergen-Trafford.

St Hilda's C of E Primary School have sadly lost one of their volunteers who has moved away, and we know they are very sorry to see her go. We are happy to say that we have recruited three new volunteers to take her place! These will be introduced to school within the next few weeks and will start in September.

Many thanks to all our Stretford schools and volunteers for their continued hard work and support.

Christine Kay and Kathryn Lewis

#### Sale Schools: Kathryn Lewis

Brooklands Primary School, Firs Primary School, Tynesfield Primary School. Woodheys Primary School,

I am pleased to report that we have been able to welcome a number of new volunteers this year. The charity volunteer events at Sale, Stretford and Urmston were very successful.

Firs Primary School: After a long period with only one very long -standing volunteer, Firs has been able to welcome three new volunteers this year. The school is keen to have more volunteers in future.

Brooklands Primary School: We continue to have two volunteers at Brooklands who undertake an interesting variety of activities.

Woodheys Primary School: One volunteer has left this year which leaves one very long serving volunteer.

Tyntesfield Primary School: Currently there are no volunteers in Tyntesfield, two having left during the pandemic. Hopefully if the recent recruitment trend continues, we will be able to rectify this situation in the coming year.

Many thanks to all the volunteers and staff in these schools whose efforts make a huge difference to the children they work with.

Kathryn Lewis

### Sale Schools: Christine Kay

Broomwood Primary School, Lime Tree Primary Academy, Worthington Primary School.

It has been a much more settled year for volunteers in schools generally this year and these three are no exception. We have recruited a number of new volunteers in the last six months and Broomwood Primary School has recently welcomed two new volunteers, which has brought their numbers back up following the “retirement” of one of the incumbent volunteers. I am sure the two new ladies will enjoy their time there and quickly become part of the school.

A change of head can be an unsettling time, especially one who has been *in situ* for a long time, as was the case with Clive Searle at Worthington Primary School. He was always a staunch supporter of Intergen and acted as a trustee for the organisation. Our heartfelt thanks go to Clive for his dedicated support, and we wish him a happy retirement. We are delighted that the new Head, Sarah Jones, is continuing to be so supportive and we thank her whole heartedly for a seamless transition and the way she has maintained the Intergen presence in her school. I personally would like to thank her for the warm welcome she and her staff have provided for myself and all the volunteers.

Lime Tree Primary Academy goes from strength to strength and has won national recognition for a number of initiatives. Volunteers really enjoy their time in school and children have been learning from them that shopping did not always involve a trip to the supermarket! Who knew you had to visit so many shops and supermarkets did not even exist?

It has been an absolute pleasure working with the personnel in my schools and I thank you all for your warm welcome and continued support for Intergen Trafford.

Christine Kay

### Sale Schools: Sue Cameron

Moorlands Junior School, Springfield Primary School, St Mary’s C of E Primary School, Temple Moor Infant School, Wellfield Infant and Junior Schools

Four schools in this group are currently supported by Intergen-Trafford and we have two schools which would like help. There is the possibility of a further volunteer soon

Unfortunately, last year I was unable to give as much time to being a coordinator as I have in the past. Therefore, my support for my volunteers and schools has been limited, particularly in the area of recruitment. Alongside this, volunteers have retired from both Moorlands Junior School and Temple Moor Infant School leaving them without volunteers. Recruitment therefore needs to be the focus this coming year. All our schools are very welcoming and grateful for the help our volunteers give.

I will be handing over my schools to Christine Barrows in the coming year, so I'd like to thank all my schools for their support and the volunteers for their hard work in school. My apologies go to them all for the minimum support I've given them this last year and my best wishes for the future.

Sue Cameron

Trafford West Schools – Flixton, Davyhulme, Urmston: Janice Mortimer  
Kingsway Primary School, Partington Central Academy, Acre Hall Primary School, St Mary's CE Primary School, Wellacre Academy

This past year has been a far more positive one for "Urmston". The number of volunteers has doubled over the five Intergen schools. Safeguarding trainings are in place in the schools, enabling the volunteers to keep up to date.

Several volunteers and coordinator were able to attend some school Christmas services, which were very enjoyable

Three schools so far have been delighted to accept the "Intergen School" plaque, which will be placed in the schools' reception areas. We are looking forward to continuing in this vein over the coming year.

Janice Mortimer

#### 4. Finance Report 2023/24 from Sue Cameron

Our costs this year in terms of running Intergen-Trafford have once again been minimal, the most expensive being our insurance.

We have reduced our travel costs and we no longer have a phone. As more of our volunteers have internet access our postage costs have also reduced. Nevertheless, we have had to dip into our savings this year. We had to transfer £500 from our deposit account into the current account as funds there were getting low. We then received a very kind donation of £700 from the 'Michael Colin May We Help' charitable organization. Our thanks go to them for their generous donation.

This coming year we will no doubt have increased insurance costs and we have purchased plaques for our partner schools. We also need to increase our volunteer numbers so marketing costs could rise. Unless we get increased donations or fundraise, we will once again have to dip into our savings accounts. As we still have eleven thousand in savings, this is not an immediate worry. We could continue to run without donations for a few years. However, we will continue to source sponsorship or donations and keep our overhead costs to a minimum.

## Finance Report 2023/24

Total 31.03.24			Total 31.03.23	
		<b>Income &amp; Expenditure</b>		
700		Grants & Donations	700	
		Fundraising		
<u>112.66</u>		Bank Interest	<u>26.16</u>	
<u>812.66</u>			<u>726.16</u>	
		<b>Expenditure</b>		
	91.10	Travel		150.50
	155.00	Marketing & Printing		112.27
	389.28	Insurance		360.00
	91.30	Postage & Stationary		149.69
	36.00	Computer, website,broadband		311.61
	<u>0.00</u>	Phone		<u>72.62</u>
	<u>762.68</u>	Total Admin		<u>1156.69</u>
		Fundraising expense		
		meetings		
	<u>249.81</u>	Miscellaneous		<u>292.40</u>
	<u>249.81</u>	Total miscellaneous & Meetings		<u>292.40</u>
	<u>1012.49</u>	Total Expenditure		<u>1449.09</u>
	<u>-199.83</u>	<b>Net Cashflow for the period</b>		<u>-722.93</u>
		<b>Balance Sheet</b>		
		<b>Assets</b>		
1167.47		Current account		951.76
<u>11462.85</u>		Deposit Accounts		<u>11878.39</u>
12630.32				12830.15
		<b>Liabilities</b>		
		Creditors		
<u>12630.32</u>		<b>Net Assets</b>		<u>12830.15</u>

2023 Balance £12830.15  
less cash flow - 199.83  
£12630.32

Sue Cameron