



INTERGEN TRAFFORD ANNUAL REPORT 2023

Registered charity No 108630

Contents

1	Chairperson's Report
2	Management committee
3	Coordinators' report
4	Finance Report

1. Chairperson's Report

Hopefully we can now put Coronavirus behind us due to the vaccines we now have available.

All our partner schools are now open to taking volunteers and we are now slowly recruiting new volunteers, but we do need more, so please carry on the good work and get your friends and family to join us to work in our local schools. Most of our schools are asking for more volunteers.

This is the second year for schools to present the Sue Mosco award to a pupil or even a group who have done something special in their school e.g. going out of their way to support new pupils or raising funds for charity and in one case overcoming disability. Some of our schools are now going to present the award every year, giving the winner a small token and keeping the salver with other school trophies to be presented each year.

Our coordinators have continued to keep in touch with their volunteers and for the first time since 2019 we were able to enjoy a get together with our volunteers. This event took place in December 2022 at Worthington Primary school. We were entertained by the pupils and enjoyed very nice refreshments and a sing along. Thank you to Clive Searle, Head of the school, for providing this.

You will already have received a 'save the date' invite for our 2023 AGM which will take place on 22nd June at St Joseph's Church Hall, Hope Street, Sale and we look forward to seeing you all there.

Two of our trustees have now resigned from our board of trustees: Carla McCoy and Clive Searle. Carla has moved to Manchester and did not have the time to continue as a trustee and Clive will be retiring from his post as Head Teacher of Worthington Primary school at the end of July and will be involved in other things. Clive has been a trustee of InterGen and

then Intergen-Trafford for 25 years, a great supporter and innovator. We wish them both well in their future projects. They will be missed.

This means we need more trustees. If any of you would like to offer your support as a trustee or as a coordinator or assisting Carol our administrator, or if you would like more information about these posts, please let your coordinator know.

Since last year we have been updating our website. Just check it out and let us know what you think or if you have any ideas to add to it.

Finally, I would like to thank all our volunteers, trustees and coordinators, also Carol, our administrator for all their hard work throughout the year. A special mention too for our Patrons Slater Heelis Solicitors for their continued support.

Pauline Castledine: Chair 19 June 2023

2. Management Committee

TRUSTEES	
Sue Cameron	Retired Head Teacher
Pauline Castledine	Chairperson
Vivien Jackson	Retired Solicitor
Kathryn Lewis	Retired Teacher
Maurice Mosco	Retired Social Work Manager
Debbie Vrlec	Head Teacher

COORDINATORS	
Sue Cameron	Also a trustee and our treasurer
Christine Kay	Retired Teacher
Kathryn Lewis	Also a trustee
Janice Mortimer	Retired Community Paediatric Nurse

ADMINISTRATOR Carol Shields

3. Coordinators' report

Stretford Schools – Christine Kay and Kathryn Lewis

St Hilda's CE Primary School Victoria Park Infants Victoria Park Juniors

Recruitment in Stretford has been a challenge since covid when a number of volunteers felt unable to return. This was especially true of some of our most long-standing volunteers and we would like to thank them wholeheartedly for the many years of service they have given

to Intergen Trafford. They will be sorely missed by staff and students alike. One school lost 5 volunteers out of 6, although we have recently replaced 2 of them. An additional 2 new volunteers have also been recruited and placed in schools, and we continue to look for more.

Sale Schools – Christine Kay and Sue Cameron

Worthington Primary, Limetree Academy, Broomwood Primary, Moorlands Junior School, Springfield Primary School, St Mary’s CofE Primary School, Temple Moor Infant School, Wellfield Infant and Junior School.

The situation in the above schools has been more stable and most volunteers have returned to school following the pandemic. Again, we have regrettably lost one or two volunteers who have felt unable to return and thanks go to them for their excellent service and commitment to Intergen Trafford. We have also recruited a couple of new people who are now established in schools and enjoying their time there. One of these has kindly agreed to becoming a trustee as well and we look forward to welcoming him at the AGM.

Sale Schools - Kathryn Lewis

The Firs Woodheys Primary, Brooklands Primary, Tyntesfield Primary.

These schools have fared less well since the pandemic. Five volunteers felt unable to return for various reasons and we thank them for their valuable, much appreciated support. One new volunteer has started at Booklands Primary, however, there are still only four volunteers across these schools. Tyntesfield unfortunately has no volunteers at the moment. We hope to improve this situation in the coming year as we endeavour to recruit more volunteers in the Sale area.

Trafford West Schools - Janice Mortimer

In this section are Wellacre Boys, Acrehall Infant and Junior School, St Mary’s CofE Infant and Junior School, Kingsway Infant and Junior School and Partington Central Infant and Junior School.

Our Volunteers continue to faithfully input their appreciated skills into their schools, whilst liaison with our schools continues now as per before Covid.

Due to circumstances, both Linda and Francis are retiring from Intergen after the school holiday. They will be missed. A big thankyou to them for their work over many years.

Intergen West does require more volunteers to replace those who retired both during the Covid period and this past year.

We are looking forward to rebuilding our volunteer numbers, over the next year.

Christine Kay, Kathryn Lewis and Sue Cameron, Janice Mortimer

4. Finance Report

This year we have bought a new printer for the computer and our insurance has significantly increased. We have now got rid of the phone as it was very rarely used so that will not be an ongoing cost next year.

Our thanks go to Slater Heelis for their continued support as that has covered half our annual costs. The remainder has reduced our funds by £722.93, which is not a problem at the moment as we have nearly £13000 in funds. If we didn't have sponsorship from Slater Heelis this funding would only cover our costs for another 8 years, so fundraising will have to be done in the future.

Our thanks also go to Clive Searle and Worthington Road school for continuing to allow us to use some of their office space. This saves us a great deal of money.

Sue Cameron

Finance Report 2022/23

Total 31.03.23			Total 31.03.22	
		Income & Expenditure		
		Transfer from savings		
700		Grants & Donations		
		Fundraising		
<u>26.16</u>		Bank Interest	<u>7.45</u>	
<u>726.16</u>			<u>7.45</u>	
		Expenditure		
	150.50	Travel		19.35
	112.27	Marketing & Printing		
	360.00	Insurance		172.08
	149.69	Postage & Stationary		78.79
	311.61	Computer, website,broadband		
	<u>72.62</u>	Phone		<u>116.92</u>
	1156.69	Total Admin		387.14
		Fundraising expense meetings		
	<u>292.40</u>	Miscellaneous		<u>1718.00</u>
	292.40	Total miscellaneous & Meetings		1718.00
	<u>1449.09</u>	Total Expenditure		<u>2105.14</u>
	<u>-722.93</u>	Net Cashflow for the period	<u>-2097.69</u>	
		Balance Sheet		
		Assets		
	951.76	Current account		1687.71
	<u>11878.39</u>	Deposit Accounts		<u>11865.37</u>
	12830.15			13553.08
		Liabilities		
		Creditors		
	<u>12830.15</u>	Net Assets		

2022 Balance	13553.08
less cash flow 2022/3	<u>722.93</u>
Balance April2023	<u>12830.15</u>