



## INTERGEN TRAFFORD ANNUAL REPORT 2022

Registered charity No 108630

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### 1. Chairperson's Report

Although Coronavirus is still with us, some of our schools are now happy to accept volunteers back into school. Some schools and volunteers prefer to wait until the September term starts before this can happen.

Unfortunately, quite a few of our volunteers have left and throughout the pandemic it has been difficult to recruit new volunteers. However, due to the hard work of our coordinators, new volunteers are now beginning to join us

As mentioned in last year's annual report, the Sue Mosco award, which is in the form of a nickel-plated salver, has now been given to all our partner schools and have been received with enthusiasm. As said before, these will be awarded to pupils who have achieved in many different ways and some examples are as follows: a pupil who has been fundraising for others, one has been supporting a refugee child all year and another for overcoming disabilities. Many of our schools will be holding the award ceremony before the end of the summer term and we look forward to one of our team joining them whenever possible.

Our coordinators have continued to keep in touch with their volunteers in every way they can, and we are hoping that it will not be too long before we can all safely meet together with all our volunteers and have a celebration.

I am very aware that we need to update our website in the near future. Any ideas of what you would like to see on our website and in our future news sheets would be welcome.

As we have been unable to meet once again for our AGM If you wish to nominate anyone to join our panel of Trustees just let your coordinator know.

Finally, I would like to say thank you to all our volunteers, including those who have recently left us, for all their hard work and dedication in the schools where they volunteer. Also, a

big thank you to our trustees, coordinators and our partner schools who continue to support and guide us through the task of keeping Intergen-Trafford up and running, particularly through the pandemic.

Pauline Castledine July 2022

## 2. Management Committee

TRUSTEES	
Sue Cameron	Treasurer
Pauline Castledine	Chairperson
Vivien Jackson	Guides through legal issues
Kathryn Lewis	Coordinator
Carla McCoy	Head Teacher
Maurice Mosco	Retired Social Work Manager
Clive Searle	Head Teacher
Debbie Vrlec	Head Teacher

COORDINATORS	
Sue Cameron	Retired Head Teacher
Christine Kay	Retired Teacher
Kathryn Lewis	Retired Teacher
Janice Mortimer	Retired Community Paediatric Nurse

ADMINISTRATOR Carol Shields

## 3. Coordinators' report

Covid and the last couple of years inactivity has affected us badly in terms of volunteer numbers across all areas. Some volunteers are feeling unable to return to school while others have had health issues which mean they are no longer able to volunteer. We are sorry to lose them and thank them for their support and time given to their schools and we wish them well for the future.

Schools are now accepting volunteers back and some want more, whilst others no longer have any. All areas have been affected, particularly Stretford, where we currently only have 4 active volunteers. Now, more than ever pupils need that extra support, particularly in the area of reading. We therefore need to urgently recruit as many new volunteers as possible. Please speak to your friends about us and encourage them to join us.

Christine Kay, Kathryn Lewis and Sue Cameron

For the volunteers and schools in Intergen Trafford West it has been a frustrating past two years, and a sad time with the loss of Sue Mosco early in the Covid pandemic. However, the Volunteers have met up when possible during this time, and kept contact via email or phone calls. Schools or the coordinator have communicated via email. We have been invited back into our schools this year, and some volunteers are settled back into their roles. Some volunteers have decided it is time to retire. They are missed. Thank you to them for their years of input and support for Intergen. We have two new volunteers, welcome to Carol and Geraldine. The effect on our number of volunteers is that we are practically halved.

The schools have welcomed the Sue Mosco Award, and most are being presented at the end of the school year Presentations. Maurice Mosco is invited to attend.

We are looking ahead now, with a view to recruiting more volunteers to continue the input into our local schools.

Janice Mortimer

#### 4. Finance Report

Our costs this year in terms of running Intergen have been minimal, the most expensive being our insurance and phone. Obviously as we return to some sort of normality our overheads will increase.

The main expenditure, which the trustees agreed this year was for us to sponsor awards for two years, in memory of Sue Mosco. Schools and pupils have had a hard time over the last couple of years with covid and Sue's husband Maurice felt that an award in her name for pupils would be the best way to remember Sue and acknowledge all that she did for Intergen. The awards are for each Intergen school to give to a pupil for personal progress e.g. someone who has given to the community or for academic progress – not the best in the class but someone who has worked hard and progressed well at their own level. These awards are metal plates, which are inscribed and in a presentation box. They will initially be for two years and will be reconsidered by the trustees after that time.

This coming year we will need to update our computer and the insurance costs will also rise.

Sue Cameron

## Finance Report 2021/22

Total 31.03.22			Total 31.03.21	
		<b>Income &amp; Expenditure</b>		
		Transfer from savings		
		Grants & Donations	103.50	
		Fundraising		
<u>7.45</u>		Bank Interest	<u>26.78</u>	
<u>7.45</u>			<u>130.34</u>	
		<b>Expenditure</b>		
	19.35	Travel		
		Marketing & Printing		
	172.08	Insurance		172.08
	78.79	Postage & Stationary		51.38
		Computer, website,broadband		97.36
	<u>116.92</u>	Phone		<u>115.66</u>
	387.14	Total Admin		436.98
		Fundraising expense meetings		
	<u>1718.00</u>	Miscellaneous		<u>68.59</u>
	1718.00	Total miscellaneous & Meetings		68.59
	<u>2105.14</u>	Total Expenditure		505.57
	<u>-2097.69</u>	<b>Net Cashflow for the period</b>	<u>-375.23</u>	
		<b>Balance Sheet</b>		
		<b>Assets</b>		
1687.71		Current account		2105.21
<u>11865.37</u>		Deposit Accounts		<u>1354.56</u>
13553.08				15650.77
		<b>Liabilities</b>		
		Creditors		
<u>13553.08</u>		<b>Net Assets</b>		

2021 Balance 15650.77  
less cash flow 2097.69  
13553.08