



INTERGEN TRAFFORD ANNUAL REPORT 2021

Registered charity No 108630

2021 has been another year of uncertainty as Coronavirus continues to cause problems and this has meant that, as yet our volunteers have been unable to return to helping in our schools.

Almost a year past, following our late Chairwoman Sue Mosco's death, before a new chairperson was elected. I took up the role in February 2021.

We are planning to offer awards to children in our partner schools in memory of Sue, and hope that these will start next year.

As we were unable to celebrate our 20th anniversary last year, we had every intention to celebrate the occasion this year. Due to continued restrictions caused by the Coronavirus, we have now decided to celebrate our 25th anniversary in 2025 instead.

A few of our partner schools are now willing to start having volunteers back into school and we know that some of our volunteers are very happy to return. Each of our schools have their own risk assessment in place and we are reminding our volunteers of the precautions they need to take when they are able to return to school.

Our hardworking Coordinators continue to keep in touch with volunteers. Sadly, Barbara Caldwell who joined the coordinators last year has decided to step down from this role, but we are glad to say that she intends to continue her volunteering in school. We all give our thanks to Barbara for the work she did as a Coordinator.

The four remaining Coordinators are Sue Cameron, Kathryn Lewis, Christine Kay and Janice Mortimer. Janice continues to cover Urmston and area, Kathryn and Christine have taken on some of the Sale schools as well as continuing to cover the Stretford area, whilst Sue continues to cover much of Sale.

We currently have seven trustees on our board:

Clive Searle	Headteacher, Worthington Primary School,
Debbie Vriec	Headteacher, Victoria Park Infant School,
Sue Cameron	Finance and Coordinator,
Kathryn Lewis	Coordinator,
Vivien Jackson	Guides us through legal issues,
Carla McCoy	Headteacher, St Hilda's C of E Primary School; recently joined us,
Maurice Mosco	Will help with any task; recently joined us.

Carol Shields is our administrator.

I have been involved with Intergen-Trafford for many years in the past, as a volunteer in school, then as a Coordinator and a Trustee and now Chair of Trustees

I am looking forward to meeting all our volunteers in the future when it will be possible and safe to do so. In the meantime, I wish to thank everyone involved with Intergen-Trafford for all their hard work and dedication over the past year.

To all Intergen-Trafford volunteers. Once again, we have been unable to meet up for our annual general meeting due to Covid. If you continue to be happy with our panel of trustees, then you don't need to do anything. If you wish to nominate anyone to join our trustees just let your coordinator know.

Pauline Castledine
Chair of Trustees

23 November 2021

Finance Report 2020/21

Total 31.3.21			Total 31.03.20	
		Income & Expenditure		
		Written off chqs	5	
0.06		Error on cheque		
103.50		Grants & Donations	860	
		Fundraising		
<u>26.78</u>		Bank Interest	<u>41.75</u>	
<u>130.34</u>			<u>906.75</u>	
		Expenditure		
		Travel		192.01
		Marketing & Printing		277.90
	172.08	Insurance		
	51.38	Postage & Stationary		168.49
	97.86	Computer, website, broadband		54.28
	<u>115.66</u>	Phone		<u>112.58</u>
436.98	436.98	Total Admin		805.26
		Fundraising expenses		
		meetings		202.22
	<u>68.59</u>	Miscellaneous		<u>401.29</u>
68.59	68.59	Total miscellaneous & Meetings		603.51
<u>505.57</u>	<u>505.57</u>	Total Expenditure		<u>1408.77</u>
-375.23		Net Cashflow for the period	-502.02	
		Balance Sheet		
		Assets		
2105.21		Current Account	2499.32	
<u>0000.00</u>		Less uncleared chqs	<u>16.66</u>	
2105.21		Current account	2482.66	
<u>13545.56</u>		Deposit Accounts	<u>13543.34</u>	
15650.77			16026.00	
		Liabilities		
		Creditors		
		Net Assets	<u>16026.00</u>	

2020 balance 16026.00
less cashflow 375.23
15650.77