



ANNUAL REPORT 2020

I am sure that none of us will forget 2020 and the challenges that it has thrown up to us all and InterGen has been no exception. What was meant to be a year of celebration turned into one of great sadness with the passing of Sue Mosco, our Chairwoman, who was one of the first to succumb to Coronavirus. To say that Sue was the driving force behind InterGen is an understatement and her dedication and commitment to the organisation was unquestionable.

Replacing her will be difficult but the trustees and coordinators will be working hard to ensure that Sue's legacy remains and will look to establishing some form of legacy in her memory once things return to some semblance of normality.

2020 marks 20 years of InterGen and plans were well underway to celebrate this milestone. Schools were busy producing panels for a wall hanging, rooms and speakers were booked and, most importantly, catering was being organised!! Like everything else, this has all been put on hold but we have every intention of celebrating our 21st "birthday" next year.

Our wonderful volunteers have, once again, proved invaluable in schools and provided a magnificent range of support which is much appreciated by all our partner schools. It is with great sadness that we have had to curtail the activities of the volunteers in schools and recommend that support cease until Easter. This has been done with a heavy heart but the safety of our volunteers is paramount and it was felt that the risk in schools is too great at present. Sadly, we have inevitably lost a number of volunteers as they move away or feel no longer able to continue their work in schools. Unfortunately, this process has been exacerbated by Coronavirus but our thanks go to each and every one of you for the work you did, and continue to do, within your schools.

Coordinators have continued to keep in touch with volunteers and keep them informed of events. We have welcomed Barbara Caldwell onto our team of coordinators and she is proving an invaluable support in the Sale area, working alongside Sue Cameron. Christine Kay and Kathryn Lewis continue to cover the Stretford area and Janice Mortimer is doing sterling work on her own in Flixton and Urmston.

Our board of trustees continue to support Intergen in any way that they can.

Our current trustees are:

Clive Searle Headteacher Worthington Road

Debbie Vrlec Headteacher Victoria Park Infants School

Sue Cameron Finance

Kathryn Lewis Coordinator

Pauline Castledine – recently co-opted with a view to leading on PR and recruitment.

Vivien Jackson

Unfortunately, Michael Armstrong has resigned from the Trustees and we would like to thank him for all his support.

Finally, please be assured that Intergen will continue and we hope that 2021 will see the organisation grow in strength and continue the good work with a mutually supportive partnership between schools and Intergen, as envisaged by our late Chair.

Finance Report 2019/20

Total 31.03.20			Total 31.03.19	
		Income & Expenditure		
5.00		Written off cheque		
860.00		Grants & Donations	1280.00	
		Fundraising	0	
<u>41.75</u>		Bank Interest	<u>28.12</u>	
<u>906.75</u>			<u>1308.12</u>	
		Expenditure		
	192.01	Travel		119.90
	277.90	Marketing & Printing		48.63
	168.49	Postage & Stationary		279.71
	54.28	Computer, website,broadband		195.35
	<u>112.58</u>	Phone		<u>109.22</u>
805.26	805.26	Total Admin	752.81	752.81
		Fundraising expense		
	202.22	meetings		4.15
	<u>401.29</u>	Miscelleneous		<u>349.09</u>
603.51	603.51	Total miscellaneous & Meetings	353.24	353.24
<u>1408.77</u>	<u>1408.77</u>	Total Expenditure	<u>1106.05</u>	<u>1106.05</u>
-502.02		Net Cashflow for the period	202.07	
		Balance Sheet		
		Assets		
2499.32		Current Account	2993.93	
<u>16.66</u>		Less uncleared chqs	<u>5.00</u>	
2482.66		Current account	2988.93	
<u>13543.34</u>		Deposit Accounts	<u>13539.09</u>	
16026.00			16528.02	
		Liabilities		
		Creditors		
16026.00		Net Assets	<u>16528.02</u>	

16528.02

502.02

16026.00